

PREMIER — PORTFOLIOS — STAFF

6132. Ms M.J. Davies to the Premier; Minister for Public Sector Management; State Development, Jobs and Trade; Federal–State Relations:
- (1) For the date 13 March 2017, please provide the following staffing arrangements with regard to each of the Minister’s departments and agencies:
- (a) Total number of staff in the department or agency;
  - (b) Total number of staff who were based regionally per department or agency;
  - (c) Position title of each staff member based regionally;
  - (d) Employment level of each staff member based regionally; and
  - (e) Full time equivalent hours of each staff member based regionally;
  - (f) For each regionally based employee, please provide the geographic location of the office?
- (2) For the date 13 March 2018, please provide the following staffing arrangements with regard to each of the Minister’s departments and agencies:
- (a) Total number of staff in the department or agency;
  - (b) Total number of staff who were based regionally per department or agency;
  - (c) Position title of each staff member based regionally;
  - (d) Employment level of each staff member based regionally; and
  - (e) Full time equivalent hours of each staff member based regionally;
  - (f) For each regionally based employee, please provide the geographic location of the office?
- (3) For the date 13 March 2019, please provide the following staffing arrangements with regard to each of the Minister’s departments and agencies:
- (a) Total number of staff in the department or agency;
  - (b) Total number of staff who were based regionally per department or agency;
  - (c) Position title of each staff member based regionally;
  - (d) Employment level of each staff member based regionally; and
  - (e) Full time equivalent hours of each staff member based regionally;
  - (f) For each regionally based employee, please provide the geographic location of the office?
- (4) For the date 13 March 2020, please provide the following staffing arrangements with regard to each of the Minister’s departments and agencies:
- (a) Total number of staff in the department or agency;
  - (b) Total number of staff who were based regionally per department or agency;
  - (c) Position title of each staff member based regionally;
  - (d) Employment level of each staff member based regionally; and
  - (e) Full time equivalent hours of each staff member based regionally;
  - (f) For each regionally based employee, please provide the geographic location of the office?

**Mr M. McGowan replied:**

GoldCorp

Date	Total number of staff (FTE)
13 March 2017	447
13 March 2018	421
13 March 2019	374
13 March 2020	385

Gold Corporation did not have any staff based regionally for the dates above.

Infrastructure Western Australia

- (1) (a)–(f) Nil.
- (2) (a)–(f) Nil.
- (3) (a)–(f) Nil.
- (4) (a) 12 FTE.  
(b) Nil.  
(c)–(f) Not applicable.

Lotterywest

- (1) 13 March 2017  
(a) 238  
(b)–(f) Not applicable.
- (2) 13 March 2018  
(a) 225  
(b)–(f) Not applicable.
- (3) 13 March 2019  
(a) 245  
(b)–(f) Not applicable.
- (4) 13 March 2020  
(a) 259  
(b)–(f) Not applicable.

Lotterywest staffing levels now include Healthway employees.

Department of Premier and Cabinet

- (1) 13 March 2017:
  - (a) 272.42 FTE (excluding LOOP, ministerial officers and Agent General)
  - (b) 1
  - (c) Manager Native Title Negotiation
  - (d) Level 8
  - (e) 75 hours per fortnight
  - (f) Kimberley region
- (2) 13 March 2018:
  - (a) 270.53 FTE (excluding LOOP, LOSP, ministerial officers)
  - (b) 1
  - (c) Manager Native Title Negotiation
  - (d) Level 8
  - (e) 75 hours per fortnight
  - (f) Kimberley region
- (3) 13 March 2019:
  - (a) 294.28 FTE (excluding LOOP, LOSP, ministerial officers)
  - (b) 1
  - (c) Manager Native Title Negotiation
  - (d) Level 8
  - (e) 75 hours per fortnight
  - (f) Kimberley region

- (4) 13 March 2020:
- (a) 330.44 FTE (excluding LOOP, LOSP, ministerial officers)
  - (b) 1
  - (c) Manager Native Title Negotiation
  - (d) Level 8
  - (e) 75 hours per fortnight
  - (f) Kimberley region

The bulk of the increase in FTE within the Department of Premier and Cabinet has been in the Office of Digital Governance.

Public Sector Commission

- (1) 13 March 2017:
- (a) 116.2 FTE
  - (b) 0 FTE
  - (c)–(f) Not applicable.
- (2) 13 March 2018:
- (a) 108 FTE
  - (b) 0 FTE
  - (c)–(f) Not applicable.
- (3) 13 March 2019:
- (a) 101.4 FTE
  - (b) 0 FTE
  - (c)–(f) Not applicable.
- (4) 13 March 2020:
- (a) 133.1 FTE
  - (b) 0 FTE
  - (c)–(f) Not applicable.

The Public Sector Commission 2019 figure was 29.6 FTE less than the Commission's 2018–19 budgeted FTE due to a significant number of positions that were in the process of being filled following a major restructure that came into place in December 2018.

Salaries and Allowances Tribunal

- (1) 13 March 2017 –
- (a) 3
  - (b) 0
  - (c)–(f) Not applicable.
- (2) 13 March 2018 –
- (a) 3
  - (b) 0
  - (c)–(f) Not applicable.
- (3) 13 March 2019 –
- (a) 3
  - (b) 0
  - (c)–(f) Not applicable.
- (4) 13 March 2020 –
- (a) 2

(b) 0

(c)–(f) Not applicable.

The Department of Jobs, Tourism, Science and Innovation

(1) For the date 13 March 2017, in relation to the former Department of State Development:

(a) FTE is 138.9

(b) Nil.

(c)–(f) Not applicable.

(2) For the date 13 March 2018, in relation to the Department of Jobs, Tourism, Science and Innovation:

(a) FTE is 256

(b) Nil.

(c)–(f) Not applicable.

(3) For the date 13 March 2019, in relation to the Department of Jobs, Tourism, Science and Innovation:

(a) FTE is 263.6

(b) Nil.

(c)–(f) Not applicable.

(4) For the date 13 March 2020, in relation to the Department of Jobs, Tourism, Science and Innovation:

(a) FTE is 297.8

(b) Nil.

(c)–(f) Not applicable.

The increase in staff within the Department of Jobs, Tourism, Science and Innovation is primarily due to the absorption of Tourism into the former Department of State Development.

*Note: The above figures do not include locally engaged staff employed in international offices.*